SRI MANJUNATHASWAMY FIRST GRADE COLLEGE, DAVANGERE
EXPENDITURE & BUDGET STATEMENT

Sl No	Particulars	Expenditure for the year 2016-17	Budget for the year 2017-18
1	**SCHOLARSHIP**	**1305235.00**	**1406735.00**
2	**FEE REMITTED TO UNIVERSITY**	**753435.00**	**774238.00**
3	**INDIRECT EXPENSES**	**324631.00**	**352791.00**
	BANK CHARGES		
	EXAM REMUNERATION		
	RED CROSS		
	NSS		
	LIBRARY BOOKS		
	ADVERTISEMENT		
	SPORTS		
	FUNCTION AND FESTIVAL		
	COMPUTER EXPENSES		
	REPAIR AND MAINTENANCE		
	ELECTRICITY EXPENSES		
	AUDIT FEE		
	TELEPHONE EXPENSES		
	LODGING AND CONVEYANCE		
	MISELLANEOUS		
	PRINTING AND STATIONERY		
	STUDENT & TEACHERS WELFARE FUND		
	TOTAL AMOUNT	**2383301.00**	**2533764.00**

Sri Manjunathaswamy First Grade College DAVANAGERE-04

Principal
Sri Manjunathaswamy First Grade College, Saraswathi Nagar, Nittuvalli, DAVANGERE-04

Scanned with CamScanner

SRI MANJUNATHASWAMY FIRST GRADE COLLEGE, DAVANGERE

EXPENDITURE & BUDGET STATEMENT

Sl No	Particulars	Expenditure for the year 2017-18	Budget for the year 2018-19
1	**SCHOLARSHIP**	**753216.00**	**767895.00**
2	**FEE REMITTED TO UNIVERSITY**	**541612.00**	**575987.00**
3	**INDIRECT EXPENSES**	**354427.00**	**375669.00**
	BANK CHARGES		
	EXAM REMUNERATION		
	RED CROSS		
	NSS		
	LIBRARY BOOKS		
	ADVERTISEMENT		
	SPORTS		
	FUNCTION AND FESTIVAL		
	COMPUTER EXPENSES		
	REPAIR AND MAINTENANCE		
	ELECTRICITY EXPENSES		
	AUDIT FEE		
	TELEPHONE EXPENSES		
	LODGING AND CONVEYANCE		
	MISELLANEOUS		
	PRINTING AND STATIONERY		
	STUDENT & TEACHERS WELFARE FUND		
	TOTAL AMOUNT	**1649255.00**	**1719551.00**

Sri Manjunathaswamy First Grade College DAVANGERE-04 Saraswathi Nagar

Principal
Sri Manjunathaswamy First Grade College, Saraswathi Nagar, Nittuvalli, DAVANGERE-04

Scanned with CamScanner

SRI MANJUNATHASWAMY FIRST GRADE COLLEGE, DAVANGERE

EXPENDITURE & BUDGET STATEMENT

Sl No	Particulars	Expenditure for the year 2018-19	Budget for the year 2019-20
1	**SCHOLARSHIP**	**697314.00**	**702993.00**
2	**FEE REMITTED TO UNIVERSITY**	**478224.00**	**483413.00**
3	**INDIRECT EXPENSES**	**258887.00**	**264113.00**
	BANK CHARGES		
	EXAM REMUNERATION		
	RED CROSS		
	NSS		
	LIBRARY BOOKS		
	ADVERTISEMENT		
	SPORTS		
	FUNCTION AND FESTIVAL		
	COMPUTER EXPENSES		
	REPAIR AND MAINTENANCE		
	ELECTRICITY EXPENSES		
	AUDIT FEE		
	TELEPHONE EXPENSES		
	LODGING AND CONVEYANCE		
	MISELLANEOUS		
	PRINTING AND STATIONERY		
	STUDENT & TEACHERS WELFARE FUND		
	TOTAL AMOUNT	**1434425.00**	**1450519.00**

Sri Manjunathaswamy First Grade College • Saraswathi Nagar, • DAVANAGERE-04

Principal
Sri Manjunathaswamy First
Grade College, Saraswathi Nagar,
Nittuvalli, DAVANGERE-04

Scanned with CamScanner

SRI MANJUNATHASWAMY FIRST GRADE COLLEGE, DAVANGERE

EXPENDITURE & BUDGET STATEMENT

Sl No	Particulars	Expenditure for the year 2019-20	Budget for the year 2020-21
1	**SCHOLARSHIP**	**375620.00**	**388458.00**
2	**FEE REMITTED TO UNIVERSITY**	**517392.00**	**525779.00**
3	**INDIRECT EXPENSES**	**311541.00**	**319666.00**
	BANK CHARGES		
	EXAM REMUNERATION		
	RED CROSS		
	NSS		
	LIBRARY BOOKS		
	ADVERTISEMENT		
	SPORTS		
	FUNCTION AND FESTIVAL		
	COMPUTER EXPENSES		
	REPAIR AND MAINTENANCE		
	ELECTRICITY EXPENSES		
	AUDIT FEE		
	TELEPHONE EXPENSES		
	LODGING AND CONVEYANCE		
	MISELLANEOUS		
	PRINTING AND STATIONERY		
	STUDENT & TEACHERS WELFARE FUND		
	TOTAL AMOUNT	**1204553.00**	**1233903.00**

Sri Manjunathaswamy First Grade College • DAVANAGERE-04 • Saraswathi Nagar, •

Principal
Sri Manjunathaswamy First
Grade College, Saraswathi Nagar,
Nittuvalli, DAVANGERE-04

Scanned with CamScanner

SRI MANJUNATHASWAMY FIRST GRADE COLLEGE, DAVANGERE

EXPENDITURE & BUDGET STATEMENT

Sl No	Particulars	Expenditure for the year 2020-21	Budget for the year 2021-22
1	SCHOLARSHIP	125497.00	127339.00
2	FEE REMITTED TO UNIVERSITY	291900.00	298660.00
3	INDIRECT EXPENSES	3106263.00	3156364.00
	BANK CHARGES		
	EXAM REMUNERATION		
	RED CROSS		
	NSS		
	LIBRARY BOOKS		
	ADVERTISEMENT		
	SPORTS		
	FUNCTION AND FESTIVAL		
	COMPUTER EXPENSES		
	REPAIR AND MAINTENANCE		
	ELECTRICITY EXPENSES		
	AUDIT FEE		
	TELEPHONE EXPENSES		
	LODGING AND CONVEYANCE		
	MISELLANEOUS		
	PRINTING AND STATIONERY		
	STUDENT & TEACHERS WELFARE FUND		
	TOTAL AMOUNT	3523660.00	3582363.00

Sri Manjunathaswamy First Grade College DAVANAGERE-04 Saraswathi Nagar

Principal
Sri Manjunathaswamy First Grade College, Saraswathi Nagar, Nittuvalli, DAVANGERE-04

Scanned with CamScanner